

2017-2018 CYCLE 5 CHANGE REQUESTS	2017- 2018 PROPOS ALS PROJECT NAME	COLLEGE	BOARD	HIGH SCHOOL	HS COURSE CODE	COLLEGE COURSE	hrs	DELIVERY MODEL	COL BENCH MARK AMT	Approved Sem 1 Seat	ACTUAL SEM 1 SEATS	Approved Sem 2 Seat
601-SH	Fleming SHSM Level 1 Carpentry In- School	FLE	TLD	Fenelon Falls	TCJ 4C	Carpentry General Apprenctice	240	TTS	1,050	24	9	0
602-SH	Fleming SHSM Hospitality/To urism	FLE	PVN	St Peter	TFJ 3C	CULN31-Basic Cul Tech	75	TTS	585	0	0	20
606-PR	FLEMING CFS FROST-BD	FLE	PVN	St Thom Aquain	PAA 4T	TOUR39 Trip Planning	45	CDC	753	15	10	0
610-PR	Fleming Exploring New Pathways for AR	FLE	DDS	GL Roberts	ENG4C	COMM201 Communicatio ns 1	45	TTS	585	0	0	19
610-PR	Fleming Exploring New Pathways for AR	FLE	PVN	St Mary	ADA3M	GNED66 Intro to Improv	45	TTS	585	0	0	15
613-PR	Fleming Health and Wellness for the PTG	FLE	DDS	Brooklin	PAF 3O	GNED35 Psychology of Sport	45	TTS	585	0	0	25
613-PR	Fleming Health and Wellness for the PTG	FLE	TLD	Weldon	PAI4O	RECR3 Fitness/Life- style Mgmt 1	45	TTS	585	0	0	24
617-SH	Fleming Environmental Connections	FLE	TLD	Halib Highl	SVN 3/4M	ECOS13 Ecosystem Skills	60	TTS	585	0	0	18
623-PR	Durham Alternate Education	DUR	DDS	Grove-Oshawa	THQ4T	HTLD1131 Landscape Planning (Mat+Const)	56	CDS	585	5	3	0

636-PR	Fleming Business Connections for the PTG	FLE	PVN	St Stephen	ENG 4C	COMM201 Communications 1	45	TTS	585	0	0	12
643-PR	Durham Business, IT, Management for PTG	DUR	DDS	Maxwell Heights	BDV 4C	ENTER2200 Entrepreneurship	42	TTS	585	0	0	24
644-PR	Durham Re-engagement Program	DUR	DDS	DASS-Pickering	HBB 4T	GNED1106 Psych as a Behav Sci	42	CDS	585	0	0	15
647-PR	Durham Media Arts and Design	DUR	DCD	All Saints	AWE 3M	DIP11300 Digi Phot + Imaging	42	TTS	585	15	11	0
647-PR	Durham Media Arts and Design	DUR	DCD	Dwyer	AWR 4M	AUFM1300 Audio Capture for Media	42	TTS	585	0	0	15
648-PR	Durham Skilled Trades at SS for the PTG	DUR	DCD	Austin	TTJ 3C	TFBA1302 Trade Fund Basic Auto	42	TTS	585	15	10	0
648-SH	Durham SHSM Skilled Trades at the SS	DUR	DDS	Pickering HS	TTJ 4C	TFBA1302 Trade Fund Basic Auto	42	TTS	585	22	16	0
648-SH	Durham SHSM Skilled Trades at the SS	DUR	DDS	Mc Laughlin	TTJ 4C	TFBA1302 Trade Fund Basic Auto	42	TTS	585	20	14	0
652-PR	Fleming Skilled Trades for the PTG	FLE	KPR	Clarke HS	TCJ 3C	MECH255 Intro to Mech Trades	45	TTS	585	18	12	0
652-PR	Fleming Skilled Trades for the PTG	FLE	TLD	all	TSM 4T	MECH201 App Tools + Piping Meth 1	45	CDC	1,200	15	4	0
652-PR	Fleming Skilled Trades for the PTG	FLE	PVN	St Stephen	TCJ3C	MECH201 App Tools + Piping Meth 1	45	TTS	585	20	14	0
652-PR	Fleming Skilled Trades for the PTG	FLE	PVN	St Peter	TLI4T	MECH254 Welding Proc and Practices	60	CDC	1,200	15	12	0
652-PR	Fleming Skilled Trades for the PTG	FLE	PVN	St Thom Aquin	TTJ4C	MECH201 Applied Tools and Piping	45	TTS	585	15	10	0
655-PR	Durham Pathways for Students in Credit Recovery	DUR	DCD	St Mary	GLS 40	GNED1139 Personal Wellness	42	TTS	585	5	3	0

655-PR	Durham Pathways for Students in Credit Recovery	DUR	DCD	Fr Don-Recon	IDC40	GNED1139 Personal Wellness	42	TTS	585	15	9	0
--------	---	-----	-----	--------------	-------	----------------------------------	----	-----	-----	----	---	---

ACTUAL SEM 2 SEATS	Approved Total Seats	ACTUAL TOTAL SEATS	%AGE OF SEATS FILLED	notes
0	24	9	38%	This course is still new (second year). The school is working on marketing strategies.
16	20	16	80%	
0	15	10	67%	This SWAC typically serves a small but very appropriate group of students. We are aiming for a group of 12 students next school year.
14	19	14	74%	This is the first year for this dual credit. We used 5 years of PowerSchool data to come up with our proposed request of seat amount. By 2018-2019, we will have additional data of the number of students purposely selecting/not selecting to take ENG4C as a dual credit and will adjust our seat requests accordingly.
10	15	10	67%	An unusual time-tabling issue arose at the beginning of 2nd semester resulting in a drop in enrollment for this dual credit. We expect a significant improvement the next time this dual credit runs at St. Mary.
17	25	17	68%	This may appear to be a one year anomaly for two reasons: Brooklin is a large and growing school, but just this year less students PAF30 as a choice. More evidently though, we have specifically and more concertedly ensured the SHSM students were timetabled together into the correct other dual credit in PAF30. Together, the total seat fill is 84%.
11	24	11	46%	Declining enrolment and promotion of this program affected enrolment. We are working at some new marketing to the primary target group.
13	18	13	72%	Declining enrolment is the main factor.
0	5	3	60%	Each year Grove School works hard to seek the student with the correct criteria and offer the SCWI opportunity. However, the student with the correct criteria is one that is transient with lawful behaviour, crown wardship, etc. In addition, each year the new set of students may or may not have restraining and or restrictive orders in terms of human associations or locations, such that we cannot combine dual credits with other locations.

9	12	9	75%	This was a clear brake in the typical pattern of enrollment for this dual credit. We expect a minimum of 16 next year.
17	24	17	71%	We will monitor this dual credit. Although this school is new and still growing, student course selection may be swaying in another direction. We will adjust seats in 2018-2019 as soon as school timetabling has been released.
8	15	8	53%	We will monitor this dual credit. Although this is a transient set of students year to year, student course selection may be swaying in another direction. We will adjust seats in 2018-2019 as soon as school timetabling has been released.
0	15	11	73%	This was an unusual year. The school has decided to not run this course next year due to enrollment.
11	15	11	73%	A late addition last year and there was little time to promote. The two teachers are very happy with the success of the course. They attribute this success to the fact that there are two sections next year.
0	15	10	67%	Austin has had trouble running this in a double period format. We are watching the numbers for next year and will only offer if the numbers warrant it.
0	22	16	73%	We will monitor this dual credit. Student course selection may be swaying in another direction. We will adjust seats in 2018-2019 as soon as school timetabling has been released.
0	20	14	70%	We will monitor this dual credit. Student course selection may be swaying in another direction. We will adjust seats in 2018-2019 as soon as school timetabling has been released.
0	18	12	67%	
0	15	4	27%	This course was cancelled due to low enrolment.
0	20	14	70%	Normally this dual credit serves 18 plus students each year. We expect to return to that range next year.
0	15	12	80%	Next year we have the problem of 19 students hoping to enroll, with a limit of 15 spots.
0	15	10	67%	This dual credit was very inspiring for the participating students and enrollment is expected to increase.
0	5	3	60%	Being cut next year. Can't write what I would like to say.

If all lat dual cr filled to then ot 98%.

At 92% fill rate go to 9

At 50% 92%.

	0	15	9	60%	Fr. Don is an alternate school and enrollment has been declining. This affected numbers.
--	---	----	---	-----	---



te/summer  
edits are  
o 100%,  
ur fill rate is

; (our past  
e), then we  
7%

; we go to



2017-2018 CYCLE 5 CHANGE REQUESTS	2017-2018 PROPOSALS	COLLEGE	BOARD	HIGH SCHOOL	HS COURSE CODE	COLLEGE COURSE	hrs	DELIVERY MODEL	COL BENCH MARK AMT	Approved Sem 1 Seat	ACTUAL SEM 1 SEATS	Approved Sem 2 Seat
604-PR	Loyalist Links to Building Construction Techniques/PTG	LOY	PVN	St Mary	TCJ 3C	CNTP1000 Building Const Tech	56	TTS	585	20	21	0
607-PR	FLEMING CFS SUTHERLAND	FLE	PVN	Holy Cross + St Pete	TUI 4T	CULN31-Basic Cul Tech	75	CDC	1,200	15	19	0
607-PR	FLEMING CFS SUTHERLAND	FLE	PVN	Holy Cross + St Pete	HHF 4T	SOCI25 Hum Growth + Dev't	45	CDC	753	0	0	15
612-PR	Fleming Pathways in Aesthetics for the AR Student	FLE	TLD	Halib Highl	TXC4T	COSM9 Makeup Artistry	45	CDS	585	16	19	0
612-PR	Fleming Pathways in Aesthetics for the AR Student	FLE	TLD	all	TXC 4T	COSM9 Makeup Artistry	45	CDC	753	0	0	14
613-PR	Fleming Health and Wellness for the PTG	FLE	PVN	Holy Cross	PAF 3O	RECR3 Fitness/Life-style Mgmt 1	45	TTS	585	20	21	0
616-PR	Fleming Skilled Trades at Frost	FLE	TLD	all	TRS 4T	MECH295 Heavy Equip Fundamental	54	CDC	1,200	15	17	0
617-SH	Fleming Environmental Connections	FLE	PVN	St Mary	SVN 3M	ECOS13 Ecosystem Skills	60	TTS	585	0	0	14
618-SH	Fleming Connections in the Visual Arts	FLE	TLD	Huntsville	AWM4M	ARTS 961 Drawing Disciplines	45	TTS	585	0	0	19
629-PR	Durham Applied Science and Technology	DUR	DCD	Notre Dame	SBI 3C	BIOL1131 Biology	56	TTS	585	0	0	15
633-PR	Durham Skills for Math and Communication	DUR	DDS	Anderson	ENG 4C	COMM1710 Communic Essentials	42	TTS	585	0	0	19

633-PR	Durham Skills for Math and Communication	DUR	DDS	Donald Wilson	ENG 4C	COMM1710 Communic Essentials	42	TTS	585	19	22	0
636-PR	Fleming Business Connections for the PTG	FLE	PVN	St Thom Aquin	ENG 4C	COMM201 Communications 1	45	TTS	585	16	23	0
640-PR	Fleming Math for Tech / Trades for the PTG	FLE	PVN	St Peter	MCT 4C	MATH18 Math for Tech	60	TTS	585	0	0	18
643-PR	Durham Business, IT, Management for PTG	DUR	DDS	Uxbridge	BMI 3C	MKTG1200 Marketing	43	TTS	585	0	0	14
643-PR	Durham Business, IT, Management for PTG	DUR	DDS	Uxbridge	BMI 3C	MKTG1200 Marketing	44	TTS	585	0	0	20
643-SH	Durham SHSM Business and IT Management	DUR	DDS	Donald Wilson	BOH 4M	HRM1200 Hum Res Mngmt	42	TTS	585	18	27	0
643-SH	Durham SHSM Business and IT Management	DUR	DDS	Donald Wilson	BOH 4M	HRM1200 Hum Res Mngmt	42	TTS	585	0	0	24
644-PR	Durham Re-engagement Program	DUR	DDS	DASS Oshawa	HBB 4T	GNED1106 Psych as a Behav Sci	42	CDS	585	0	0	15
647-PR	Durham Media Arts and Design	DUR	DCD	DOC	ASM 301	DIP11300 Digi Phot + Imaging	42	TTS	585	15	19	0
647-PR	Durham Media Arts and Design	DUR	DCD	Austin	AWQ3M	DIP11300 Digi Phot + Imaging	42	TTS	585	0	0	15
647-PR	Durham Media Arts and Design	DUR	PVN	Holy Trinity	TGJ 30	DIP11300 Digi Phot + Imaging	42	TTS	585	0	0	15
648-PR	Durham Skilled Trades at SS for the PTG	DUR	DCD	St Mary	TTJ 3C	TFBA1302 Trade Fund Basic Auto	42	TTS	585	15	20	0
652-PR	Fleming Skilled Trades for the PTG	FLE	DCD	Pereyma	TCC 3E2	MECH255 Intro to Mech Trades	45	TTS	585	15	17	0

652-PR	Fleming Exploring New Pathways for AR	FLE	DDS	Port Perry	TCC3E	MECH201 App Tools + Piping Meth 1	45	TTS	585	0	0	17
652-PR	Fleming Skilled Trades for the PTG	FLE	PVN	Holy Cross	TCJ3C	MECH255 Intro to Mech Trades	46	CDC	1,200	0	0	15
652-PR	Fleming Skilled Trades for the PTG	FLE	PVN	St Peter	TCJ4C	MECH201 App Tools + Piping Meth 1	45	CDC	1,200	0	0	16
654-PR	Loyalist Aesthetics	LOY	DCD	DOC	TXJ4E	ESTH1008 Makeup Artistry	56	TTS	585	0	0	16
655-PR	Durham Pathways for Students in Credit Recovery	DUR	DCD	All Saints	PPZ3C	GNED1139 Personal Wellness	42	TTS	585	0	0	15
655-PR	Durham Pathways for Students in Credit Recovery	DUR	DCD	Dwyer	TFJ3C	TOUR1201 Intro to Tourism and Hospitality	42	TTS	585	15	16	0
662-AD	Durham College ADC-SWAC with DDSB	DUR	DDS	all	PPA4T	ADMH1301 Addictions + Mental Health	42	CDC	753	18	25	0

ACTUAL SEM 2 SEATS	Approved Total Seats	ACTUAL TOTAL SEATS	%AGE OF SEATS FILLED	notes
0	20	21	105%	Enrollment in this dual credit historically ranges from 18 to 22. We will balance seats accordingly this year.
0	15	19	127%	Enrollment in these dual credits historically ranges from 14 to 18. We will balance seats accordingly this year
20	15	20	133%	Enrollment in these dual credits historically ranges from 14 to 18. We will balance seats accordingly this year
0	16	19	119%	This is an extremely popular program that appeals to a specific group of students that may otherwise be underserved.
18	14	18	129%	This is an extremely popular program that appeals to a specific group of students who may otherwise be underserved.
0	20	21	105%	Enrollment in this dual credit historically ranges from 15 to 20. We will balance seats accordingly this year.
0	15	17	113%	This is a highly popular program that addresses an area of interest in the skilled trades. Applied Tools & Piping is no longer available, and the few students who had an interest in that course, turned their attention tot his program.
16	14	16	114%	We will do a funding neutral cycle 1 contract change to find more seats for this dual credit.
21	19	21	111%	The SHSM Visual Arts program is extremely successful, and this course responds to those interests, as well as being a necessary credit for SHSM completion.
17	15	17	113%	Strong enrollement and interest with students.
23	19	23	121%	We originally asked for 25 seats in our RFP.

0	19	22	116%	We originally asked for 24 seats in our RFP.
0	16	23	144%	We will do funding neutral seat balancing by no later than cycle 2 for this dual credit.
21	18	21	117%	We will do funding neutral seat balancing by no later than cycle 2 for this dual credit.
22	14	22	157%	We originally asked for 25 seats in our RFP.
24	20	24	120%	We originally asked for 25 seats in our RFP.
0	24	27	113%	We originally asked for 27 seats in our RFP.
26	24	26	108%	We originally asked for 27 seats in our RFP.
24	15	24	160%	This is great news that more students in our Durham Alternative Secondary School are enrolling in a Dual Credit program. Although we requested 15 seats again in 2018-2019, with one more year of data, we can re-assess our RPF seat amount.
0	15	19	127%	At-risk students have been very successful in this course as they get very involved in the school. The Student Success team encourages students to participate.
16	15	16	107%	1 student over.
21	15	21	140%	Demand for Dual credits in this project significantly increased. We plan to balance seats by cycle 2 funding neutral.
0	15	20	133%	Strong interest among students. A long running course.
0	15	17	113%	Pereyma has a high at-risk population. This represents the success of this program over the years.

20	17	20	118%	This is the first year for this dual credit and used five years of PowerSchool data to come up with this initial RFP ask. In response to the interest though, we increased our ask to 21 this year.
20	15	20	133%	Enrollment in this dual credit jumped from 15 to 20. We will balance seats accordingly by cycle 2.
18	16	18	113%	We plan to balance seats by no later than cycle 2 (funding neutral).
19	16	19	119%	DO'C spent a lot of money developing the room and interest has caught on. Great article in the newspaper about the course. A success story. Didn't anticipate such success.
17	15	17	113%	Good promotion by school. The students really took well to having a course that supports wellness.
0	15	16	107%	1 over.
0	18	25	139%	This is the first year for this dual credit and used five years of PowerSchool data to come up with this initial RFP ask. In response to the interest though, we increased our ask to 25 this year.