

Formulas

August 29, 2017



Percentage Approved vs Actual Funding Expenditures (504)

	B	BB	BC	BD	BE	BF	BG
	Program Name	Total SCWI Cost Approve d (Includin g SCW Seat Purchase)	FINAL Total Actual SCWI Expendit ures (Includin g SCW Seat Purchase) as of 30 Jun	MAESD Seat Purchase Requeste d	MAESD Seat Purchase Approve d	MAESD Seat Purchase Actual	% Approve d vs. Actual Funding Expendit ures
1							
4	SWAC	37928	36170	0	0	0	95.36
9	Team-Taught	14889	14889	0	0	0	100
30	Congregated	23961	22359.01	0	0	0	93.31
51	TOTAL	1637540	1599017	59824.8	36559.6	31398.4	4,685.19
52	GRAND TOTAL	1637540	1599017	59824.8	36559.6	31398.4	4,685.19
53							

SMART Goal Formulas (August 2017)

Measure (Extract)	Formula
Percentage Approved vs Actual Funding Expenditures (504)	
- Total approved funding	= BB
- Total funding expenditures	= BC
- Total approved funding divided by total funding expenditures multiplied by 100	= $\frac{BB}{BC} \times 100$

SMART Goal Formulas (August 2017)

CT	CU	CV	CW	CX	C
Number of Students Who Started the Dual Credit Program ▼	Number of Students Who Finished the Dual Credit Program ▼	Program Success Rate ▼	Program Retention Rate ▼	% of Students in the Primary Target Group ▼	
1311	1241	87.68	94.66	84.89	

SMART Goal Formulas (August 2017)

Measure (Extract)	Formula
Percentage Approved vs Actual Number of Students (506) - Number of approved students	= F
- Total number of students who started the program	= CT
- Total number of approved students divided by total number of students who started multiplied by 100	= $\frac{CT}{F} \times 100$

By Board: Number of Students, Retention, Success (506b Extract)

	A	B	C	CT	CU	CV	CW	CX
			Approach	Total number of students who started dual credits program	Total number of students who finished dual credits program	Program Success Rate	Program Retention Rate	% of Students in the Primary Target Group
1	Proposal #	Proposal Name						
88		TOTAL		79	62	91.18	78.48	97.47
89		GRAND RPT TOTAL		311	241	87.68	77.49	84.89
90								

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